

FY 2006 Proposed Budget  
for the District of Columbia Government (Dollars in Thousands)

Program Summary by  
Activity

Schedule  
**30-PBB**

"Note: This is a Performance-Based Budgeting (PBB) agency for FY '04, FY '05 and FY '06"

STORM WATER	SW0	FY 2004	FY 2005	FY 2006	Change	Local	Other	General	Federal	Private	Intra-District
Name	Code	Actual	Approved	Request	from 05			(Local+Other)			
STORMWATER	1000										
STORMWATER	1100	2,031	3,792	6,673	2,881	0	6,673	6,673	0	0	0
Subtotal: STORMWATER		2,031	3,792	6,673	2,881	0	6,673	6,673	0	0	0
Total: Storm Water		2,031	3,792	6,673	2,881	0	6,673	6,673	0	0	0

FY 2006 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Program Summary by  
Comptroller Source Group

Schedule  
**40-PBB**

**SW0 Storm Water**

**1000 STORMWATER**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0041	1,015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,015	0	0	0
0050	1,016	3,792	6,673	2,881	0	0	0	0	0	0	0	0	0	0	0	0	1,016	3,792	6,673	2,881
<b>Subtotal: NPS</b>	2,031	3,792	6,673	2,881	0	0	0	0	0	0	0	0	0	0	0	0	2,031	3,792	6,673	2,881
<b>Total 1000</b>	2,031	3,792	6,673	2,881	0	0	0	0	0	0	0	0	0	0	0	0	2,031	3,792	6,673	2,881
<b>Total Budget</b>	2,031	3,792	6,673	2,881	0	0	0	0	0	0	0	0	0	0	0	0	2,031	3,792	6,673	2,881

FY 2006 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Program Summary by  
Comptroller Source Group

Schedule  
**40G-PBB**

SW0 Storm Water													
1000 STORMWATER													
Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0041	0	0	0	0	1,015	0	0	0	1,015	0	0	0	
0050	0	0	0	0	1,016	3,792	6,673	2,881	1,016	3,792	6,673	2,881	
Subtotal: NPS	0	0	0	0	2,031	3,792	6,673	2,881	2,031	3,792	6,673	2,881	
Total: 1000	0	0	0	0	2,031	3,792	6,673	2,881	2,031	3,792	6,673	2,881	
Total Budget	0	0	0	0	2,031	3,792	6,673	2,881	2,031	3,792	6,673	2,881	

FY 2006 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

41

SW0 Storm Water

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 04	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0041	1,015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,015	0	0	0
0050	1,016	3,792	6,673	2,881	0	0	0	0	0	0	0	0	0	0	0	0	1,016	3,792	6,673	2,881
<b>Subtotal: NPS</b>	2,031	3,792	6,673	2,881	0	0	0	0	0	0	0	0	0	0	0	0	2,031	3,792	6,673	2,881
<b>Total Budget</b>	2,031	3,792	6,673	2,881	0	0	0	0	0	0	0	0	0	0	0	0	2,031	3,792	6,673	2,881

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(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

41G

SW0 Storm Water

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0041	0	0	0	0	1,015	0	0	0	1,015	0	0	0	
0050	0	0	0	0	1,016	3,792	6,673	2,881	1,016	3,792	6,673	2,881	
Subtotal: NPS	0	0	0	0	2,031	3,792	6,673	2,881	2,031	3,792	6,673	2,881	
Total Budget	0	0	0	0	2,031	3,792	6,673	2,881	2,031	3,792	6,673	2,881	

FY 2006 Proposed Budget  
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Agency Summary  
by Revenue Source

Schedule

80

SW0 Storm Water

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	SPECIAL PURPOSE REVENUE FUNDS				
		0601	STORM WATER FEE	\$6,673	0.00
	Subtotal:	SPECIAL PURPOSE REVENUE FUNDS		\$6,673	0.00
Subtotal: General Fund				\$6,673	0.00
Total: Gross Funds				\$6,673	0.00